

## COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

February 12, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

**ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

26 February 12, 2013

SACHI A. HAMAI EXECUTIVE OFFICER

THE HIGHWAY SAFETY, TRAFFIC REDUCTION, AIR QUALITY,
AND PORT SECURITY BOND ACT OF 2006 (PROPOSITION 1B) - LOCAL STREETS
AND ROAD IMPROVEMENT, CONGESTION RELIEF, AND TRAFFIC SAFETY
APPROVE REVISED ROAD CONSTRUCTION PROJECT LIST FOR SECOND, THIRD, AND
FOURTH APPROPRIATIONS OF STATE PROPOSITION 1B FUNDS TO THE COUNTY FOR
LOCAL STREETS AND ROADS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)

## SUBJECT

This action is to approve a revised project list prepared by the Department of Public Works for the second, third, and fourth appropriations of State Proposition 1B transportation bond funds to the County of Los Angeles.

## IT IS RECOMMENDED THAT THE BOARD:

- 1. Approve the revised list of road improvement projects to be financed with the second, third, and fourth appropriations of State Proposition 1B transportation bond funds allocated by the State of California to the County of Los Angeles under the Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006.
- 2. Authorize the Director of Public Works or her designee to approve future revisions to the project list allowing for adjustments of up to 10 percent of the dollar amount for each project on the approved list.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain the Board's approval of the enclosed revised list of road improvement projects to be financed with second, third, and fourth appropriations of State Local Streets and Road (LSR) Improvement, Congestion Relief, and Traffic Safety Account of 2006 funds allocated to the County of Los Angeles. The recommended action will also delegate authority to the Director of Public Works or her designee to approve revisions to project dollar allocations up to a maximum 10 percent variation in the budgeted amounts of each project without change in project scope/limits. This delegation will enable the Department of Public Works to proceed with the recommended road improvement projects and ensure that the funds are expended by the June 30, 2014, deadline for the second and third appropriations and by June 30, 2015, for the fourth appropriation.

## **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1). By addressing local traffic congestion and improving the condition of the roadways in the County, residents of unincorporated County areas and nearby cities who travel on County roads will benefit and their quality of life will be improved.

## FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The first allocation of LSR funds from the State in the amount of \$76.9 million, the second and third allocations totaling \$28.6 million, and the fourth allocation in the amount of \$85 million were received by Public Works in Fiscal Years 2007-08, 2009-10, and 2010-11, respectively, and were deposited into the Road Fund Budget. Project expenditures will continue in Fiscal Year 2012-13 and subsequent fiscal years. Sufficient funds are included in the Fiscal Year 2012-13 Road Fund Budget and the necessary funds to finance future years will be requested through the annual budget process.

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) that was approved by the voters in November 2006 authorized the sale of \$19.925 billion in general obligation bonds for various transportation programs throughout the State, including congestion relief projects, public transit, and goods movement. One of these programs is the direct allocation of funds to cities and counties under the LSR. Under this program, \$1 billion was allocated directly to counties and \$1 billion was allocated directly to cities. The funds must be used for improvements to address local traffic congestion, street and highway pavement maintenance needs, drainage deficiencies, safety projects to reduce fatalities, and expand ridership on transit systems. Of the \$1 billion allocated to counties, the County has now received its entire share of \$190.5 million after consideration of the State's administration fee.

State Proposition 1B guidelines require that the Board approve the specific projects to be financed with LSR funds. The Board has previously approved project lists for all four appropriations of LSR funds. However, due to lower than anticipated bids received for many of the projects and some

The Honorable Board of Supervisors 2/12/2013 Page 3

changes in project scopes and schedules, it is now necessary to revise the project lists to expend all of the available funding. The enclosure is a revised list of projects reflecting the expenditure of each allocation of LSR funds for each supervisorial district. Amounts previously approved by the Board for each project are also shown.

Also, the Board at its October 4, 2011, Board meeting delegated authority to the Director of Public Works to approve future revisions to the dollar amount for each project on the approved list provided that the adjustment does not exceed 10 percent of the amount stated in the project list. The enclosed project list also shows the final budget amount for the first allocation of LSR funds with the 10 percent allowable increase. These funds were expended by the June 30, 2012, deadline.

It is also requested that the Board authorize the Director or her designee to approve future revisions to the project list allowing for adjustments of up to 10 percent in the budgeted amounts for each project. The State allows such minor changes in the project budgets and shifting of funds between the approved projects without governing body approval provided that there are no major changes in project scope nor any deletion or addition of a project. The Board's authorization for the Director to approve such potential minor adjustments to the project budgets will preclude the need for the Board to act on them.

## **ENVIRONMENTAL DOCUMENTATION**

In accordance with Section 15378(b)(4) of the California Environmental Quality Act Guidelines, the acceptance of State Proposition 1B bond proceeds does not constitute a project, and therefore, is not subject to the requirements of the California Environmental Quality Act. An environmental review and the appropriate environmental document for each project will be prepared and submitted for the Board's approval at the appropriate time.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Upon completion of the projects, motorists will be provided with safe, smooth, and aesthetically pleasing roadways.

The Honorable Board of Supervisors 2/12/2013 Page 4

Hail Farher

## **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

**GAIL FARBER** 

Director

GF:JTW:mrb

**Enclosures** 

c: Chief Executive Office (Rita Robinson)

County Counsel Executive Office

TOTAL ALLOC. TOTAL REVISED AMT. (OCTOBER ALLOCATION 2011) (FEBRUARY (OCTOBER 2011) 2013)	000'99	90,000 77,676	41,000	L	2,6	1	1,4602 000,602,1	90,28	3.042.000 2.419.555	1,82	2,000 1,711	, y	4,162,000 77,872	2,679,60	41,000 0 0 0 1 677 0 0			818,000 6,484,977		140,00	626.000 625.291		1,	1,273,000 1,354,425	677,000 676,085	0	1,018,000 949,492	992,000 35,607,000	1,627,000 1,467,165	4,295,000 6,632,246	2,073,52	1,706,000 3,197,849	0 0		0 0	380,000 379,360		1,378,000 1,357,061	L		996,000 996,131	785,000 868,341	62	
	0	(0)	0 0	0		,526 1,		0			1,711				0 0					0			1,	1,		0	0 0	66	0 1/		0 2,0		0	0	0	0		0 0	L		0 0		6	
REVISED 4TH ALLOC AMT. (FEBRUARY 2013)						113,			2.154.787	46,826	1,711	5,840,100	50,372	1,540,000			1	5,960,000	171,186				000	0				16,043,		6,577,246		2,223,000					5,216,000					000'669	0530	2,260
4TH ALLOC, AMT. (OCTOBER 2011)	000.99	0	41,000	00000	0	250,000	0000000	0	2.876.000	297,000	22,000	2,439,000	4,137,000	1,400,000	41,000	2 695 000	200000000	573,000	203,000	0	140,000	0	0	3	0	0	0 0	15,882,000	0	4,245,000	0	798,000	0	0	0	0	6,435,000	0 0	9 6	> <	0 0	0	000 000	244,000
REVISED 3RD ALLOC, AMT. (FEBRUARY 2013)	0	0	0	0	0	0 0	0	0	182.600	110,000	0	100,000	335,582	534,600	0	176.078	04000	524,977	0	0	0 0	0	0	0	0	0	0	2,223,000	0	0	42,922	354,978	0	0	0	0	705,100	0 0	0 0	> (	0 0	0	4 045 000	OOO'CAO'T
3RD ALLOC AMT. (OCTOBER 2011)	0	0	0 0	0	0	0	0	0	166.000	100,000	0	0	378,000	486,000	0	202 000	oon's oo	343,000	0	0	0	0	0	0	0	0	φ	2,223,000	0	0	75,000	482,000	0	0	0	0	641,000	0 0	9 0	) (	0 0	0	000 000	000,000
REVISED 2ND ALLOC AMT. (FEBRUARY 2013)	0	11,676	0 0	0	0	462,000	0	14,381	82.168	126,500	0 0	0	009'889	0	0 0	121 000	444,000	774.400	0	140,000	0	0	232,448	0	218,085	0	255,742	3,127,000	0	0	380,600	619,871	0	0	0	0	550,000	59,061	o c	3 (	26.834	0	000 270 7	1.265,000
2ND ALLOC. AMT. (OCTOBER 2011)	0	30,000	0 0	75.000	0	420,000	000,261	22,000	0	115,000	0 0	0	626,000	0	0	110 000	onoforty	764.000	0	128,000	0	0	233,000	0	219,000	0	253,000	3,127,000	0	0	346,000	426,000	0	0	0	0	500,000	000'08	9 6		000009	0	0000017	1.150,000
FINAL 1ST ALLOC AMT. (FEBRUARY 2013)	0	000'99	0 0	0	2,658,164	1,100,000	0	75,900	0	1,540,000	30 500	53,900	27,500	605,000	1 513 102		> 4	1.492.000	0	0	625.291	562,584	783,000	1,354,425	458,000	0	693,750	14,213,587	1,467,165	55,000	1,650,000	0	0	0	0	379,360	231,000	1,298,000	047,903	>	996,131	169,341	007081	2/8/900
1ST ALLOC. AMT. (OCTOBER 2011)	0	000'09	0 0	0	2,659,000	1,000,000	000,686	000'69	0	1,400,000	25 000	49,000	25,000	550,000	1.677.000	0		1.492.000	0	0	626.000	563,000	783,000	1,273,000	458,000	0	765,000	14,375,000	1,627,000	20,000	1,650,000	74,000	0	0	0	380,000	210,000	1,298,000	000,820	٥	996,000	785,000	000 704	226,000
AWARD DATE	March 2012	October 2010	March 2012	March 2012	June 2009	April 2010	March 2011	August 2009	Force Account Sentember 2014	February 2010	February 2014	December 2013	October 2013	March 2011	March 2012	Centember 2013	achiermos voro	July 2013	December 2010	January 2011	November 2009	July 2009	June 2010	March 2009	October 2009	June 2010	December 2009		January 2010	September 2013	April 2010	May 2013	April 2010	November 2009	February 2014	March 2009	March 2012	August 2010	February 2014	February 2014	July 2009	June 2010		fune 2011
SCOPE	Traffic Signal Ungrade	Traffic Signal Upprade	Traffic Signal Upprade	Install T/S	Reconstruct	Resurface & reconstruct	Resurface	Cross Gutter Replacement	Reconstruct & Resurface Resurface	Reconstruct	Resurface	Resurface	Reconstruct and resurface	Reconstruct	Traffic Signal Upgrade	Decirios	Neathlate	Resurface & reconstruct	Traffic Signal Upgrade	Traffic Signal Upgrade	Traffic Signal Upgrade	Drainage system	Reconstruct	Reconstruct	Resurface & reconstruct	Reconstruct	Resurface	Mesuliace	Resurface & reconstruct	Resurface	Reconstruct	Traffic Signal Upprade Resurface & reconstruct	Resurface & reconstruct	Reconstruct	Resurface	Resurface	Reconstruct	Slurry/chip seal	Resurface	Kesurtace	Reconstruct	Widen NB & SB Ramps		Resurface & Install guardrail
gs	1.2	-	4 4	1.5	1		1,4	1,4	1,4	Η :	1,2	4 🕶	1,4	П		, -	4		4	;	1,4	Ш			Ħ	Ħ	1,4	1	2	2	7	77 7	2	2	2	2	2	2,4	7 6	717	2 0	1 11		7
PROJECT NAME	Alamada Stat Firestone Bl	Alameda Stat Nadeau St	Amar Rd at La Puente Rd	Rarranca Av at Base Line Rd	Brannick Av, Et Al.	Cesar Chavez Av, Et Al.	Colima Rd. Et Al., Phase 2	Cross Gutter Replacement Projects-Group A, B, & C	Danbrook Dr. Et Al.	Eastman Av, Et Al. (Phase 2)	Firestone Bl-Central Av/Graham Av, Et Al.	Graves Av, Bt Al. (Phase 2.)	Greina Ave & Du Page Ave, Et Al. (combined Du Page Gunn Ave & Du Page Ave, Et Al. (combined Du Page Av. Et Al RDC0015375, Gunn Ave, Et Al. RDC0015376, & Gunn Ave-Trmball St/Reis St RDC00153951	Harris Av, Et Al.	Live Oak Rd at Peck Rd	Los Palacios Dr, Et AL (formerly known as Valinda	Pavement Preservation Project)	Maplegrove St, Et Al.	Mednik Av at Hammel St	Nogales St at Northam St	Orange Blossom Av-Feather Av/Amar Rd. Et Al.	Project No. 1225 Storm Drain Extension at Teresa Av	Racimo Dr. Et Al.	Stringer Av, Et Al.	Sunshine Av-Shoemaker Av/Carmenita Rd	Tyler Av-150' n/o Lynrose St/West Hondo Pkwy, Et Al.	Union Pacific Av, Et Al.	SD 1 TOTAL	117th Pl, Et Al.	124th St, Et Al. Phase 1 (formerly known as Wilmington Av-126th St/El Segundo Bl, Et Al.)	132nd St, Et AL	Alameda St at Firestone Bi Castlegate Av. Bt Al.	Cesar Chavez Av, Et Al.	Clark Av-6th Av/Turnbull Cyn Rd	Compton AV, Et Al. (Combined With Firestone fil- Central AV / Graham AV, Et Al RDC0014915)	Compton Bl-30' E/o Figueroa St/Main St, Et Al.	Del Aire & El Camino Village, Et Al. (combined Del Aire Pavennent Preserviton Project (Plase 2) RDG0015251 & El Camino Village Pavennent Preservation RDG0015252 (formerly known as Del Aire Pavennent Reconstruction Project)	Del Aire Pavement Preservation Project (Phase 1)	Figueroa Nt, Et Al. Firestone Bl-Central Av/Graham Av, Et Al.	(combined with Compton Ave, et al - RDC0015336)	Florwood Av-Marine Av/157th St	La Clenera Bl/Slauson Ave Inter. Imp	the second secon	La Clenega RI-Stocker St. 1, 680 S/o Slauson Av
PROJECT ID	RDC0015207	RDC0015178	RDC0015537	RDC0015206	RDC0014212	RDC0014602	RDC0015339	RDC0015145	RDC0014384	RDC0013792	RDC0014915	RDC0015331	RDC0015601	RDC0011687	RDC0015537	PDC0015240	NACOOLOGICA STATE	RDC0015602	RDC0015283	RDC0015410	RDC0015537	RDC0015024	RDC0015274	RDC0012148	RDC0013880	RDC0013058	RDC0013745	occorona de la companya de la compan	RDC0013746	RDC0013372	RDC0014221	RDC0015207	RDC0014602	RDC0014261	RDC0015336	RDC0015132	RDC0015501	RDC0015250	KDC0015132	KDC0014713	RDC0014378	RDC0014907		RDC0014886

ALLOC.AMT. 3RD ALLOC.AMT. (FEBRUARY (OCTOBER 2013) (FEBRUARY 2013) 2013) 2013) 0 0 0	0 4 0		(OCTOBER 2011)	1ST ALIOC. AMT. 2ND ALLOC. AMT. [FEBRUARY (OCTOBER 2011) 2013] 165,000 40,000	1ST ALLOC, AMT. 1ST ALLOC, AMT. 2ND ALLOC, AMT. (OCTOBER 2011) 2013) 150,000 165,000 40,000	AWARD DATE (OCTOBER 2011) (FEBRUARY (OCTOBER 2011) 2013)  August 2010 150,000 165,000 40,000
		201,000		0 0	2,000 0	October 2013         5,000         0         2           June 2016         0         0         0
0	0			0	0 0 80	October 2008 0 0
79,660 0	000	217,000	1,040,000 217,0		1,040,000	1,040,000 1,040,000
	0		3,956		4,000	October 2008 4,000
	0 0		214,540	205,000 214,540	21	205,000 21
	0 0		1,061,905			1,062,000
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 000	0000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ľ	0 61	December 2009
667,700 20,000	0000	607,	877,800 607 121,487		877,800	798,000 877,800
783,003 0	119,000	119,		0	0 0	de June 2012 0 0
0	0		0	0 0		0
0	0		0	0 0		0
0	0		0	0 0		0
0	0		0	0		0
0 0	0 0		0	0 0		July 2013 0
		ī		22,000	2 20,000 22,000	20,000 22,000
0	0		633,889	634,000 633,889		634,000
0 0	35,000		1,277,231	1,227,000 1,277,231		1,227,000
0 0	0		32,124	33,000 32,124		33,000
0	0		63,420	66,000 63,420		truct retaining walls March 2009 66,000
143,000 44,000	130,000		000'868	000'868 000'868		898,000
81,126 0	80,000		405,000	405,000 405,000		405,000
0 0	0 0		22,000	20,000 22,000	22,00	20,000 22,00
104,238 30,000	278,000		2,113,100		1,921,600	April 2010 1,921,600
0 0	0		74,102	79,000 74,102		29,000
0 733,000	0		33,000	30,000		30,000
0 0	0		1,227	2,000		2,000
0	425,000		766,743	750,000 766,743		rface, Slurry/chip seal, Force Account 750,000
0 0	0		0		0	0
156,000 506,000			0		13 0 0	September 2013 0 0 0
	0		343,255	343,25	343,25	490,000 343,25
0 128,000	0		0 0	0 0	0	November 2011 0
	8		0	2000	0 000	ip seal February 2014 0
111,00	53,000		2,061,851	7	1,997,000	March 2010 1,997,000 2
	0 0		800,701			801,000
0	0		0 0	0 0 0 0	0 0	November 2011 0
	0		10		0	

TOTAL REVISED ALLOCATION (FEBRUARY 2013)	0	1,550,000	1,529,234	47,643	31,050,000	1,377,261	0	842,600	1.368.000	0	1,425,000	2,878,688	2,047,881	1,830,884	0	1,045	0	420 24E	Caretona.	3.670.000	2,917,900	358,540	0	1,639,617	753,500	0	1,120,900	2,783,124	102,264	2,222,464	0	1,187,559	1,450,295	3,236,239	0	0	287,810	25,758	34.348.000	4.004.000	1,574,000	1,961,300	623,964	109,945	100,284	1,875,500
TOTAL ALLOC. AMT. (OCTOBER 2011) (OCTOBER 2011)	106.000	380,000	1,528,000	48,000	31,050,000	1,378,000	0	766,000	2.570.000	0	1,926,000	2,879,000	2,051,000	1,831,000	2,000	7,000	0	420,000	0001094	000,008	2,723,000	348,000	2,321,000	1,650,000	685,000	278,000	0,00,610,1	0	103,000	2,229,000	189,000	1,182,000	1,546,000	4,340,000	137.000	184,000	288,000	36,000	34 348 000	2.877.000	2,507,000	2,048,000	628,000	730,000	100,000	1,705,000
REVISED 4TH ALLOC AMT. (FEBRUARY 2013)	0	1,550,000	0	0 0	13,593,822	0	0	0 220	56,000	0	1,425,000	0	0	0	0	1,045	0			3.670.000	1,753,000	0	0	811,317	0	0	979,600	4,783,124	0	50,464	0	984,059	0	2,887,000	0	0	0	0	16 201 025	3.973.730	1,574,000	577,500	0	2 0	0	0
(OCTOBER 2011)	0	380,000	0	0 0	13,850,000	0	0	0 000	1.258.000	0	1,926,000	0	0	0	0	7,000	0	c	> 6	000,008	1,664,000	0	1,819,000	897,000	0	578,000	436,000	2	0	254,000	189,000	000'266	0	4,340,000	0	0	0	0	0 00 000 01	2.877.000	2,507,000	790,000	0	0	0	0 0
ALLOC. AMT. (FEBRUARY (2013)	0	0	0	0 0	1,939,000	662,261	0	0	1.312.000	0	0	0	0	0	0	0	0		0 (	0 0	0	0	0	0	0	0	0	0	0	115,000	0	0	0	55,739	0 0	0	0	0	2 145 000	30.270	0	1,295,800	0	0 0	0	0 0
3RD ALLOC. AMT. (OCTOBER 2011)	0	0	0	0	1,939,000	728,000	0	0	1.312.000	0	0	0	0	0	0	0 (	9 0	0	> (	0 0	0	0	0	0	0	0	0 0	0	0	105,000	0	0	0	0	0	0	0	0	0 445 000	000000000	0	1,178,000	0	0	0	0 0
REVISED 2ND ALLOC AMT. (FEBRUARY 2013)	0	0	161,934	0	2.726.000	000'099	0	0	0 0	0	0	0	0	0	0	0 (	0 0		0	0 0	1,109,900	0	0	605,000	0	0	347,600	0	0	0	0	0	0	293,500	0	0	0	0	0 000 344 0	0,000,000,0	0	0	0	0 0	0	1,050,500
2ND ALLOC. AMT. (OCTOBER 2011)	0	0	285,000	0	2.726.000	000'009	0	0	0	0	0	0	0	0	0	0	0 0		0	0 0	1,009,000	0	404,000	550,000	0	0	316,000	D	0	0	0	0	0	0	137.000	0	0	0	0 000 2000	onn'orn's	0	0	0	0 0	0	955,000
FINAL 1ST ALLOC. AMT. (FEBRUARY 2013)	0	0	1,367,300	47,643	12.791.179	25,000	0	842,600	0 0	0	0	2,878,688	2,047,881	1,830,884	0	0	0	490.045	440,440	0 0	55,000	358,540	0	223,300	753,500	0	293,700	0	102,264	2,057,000	0	203,500	1,450,295	0	0	0	287,810	25,758	12 000 040	13,065,965	0	88,000	623,964	729,383	100,284	825,000
OCTOBER 2011)	106.000	0	1,243,000	48,000	12,535,000	20,000	0	766,000	0	0	0	2,879,000	2,051,000	1,831,000	2,000	0	0	420.000	450,000	0 0	20,000	348,000	000'86	203,000	685,000	0	267,000	0	103,000	1,870,000	0	185,000	1,546,000	0	0	184,000	288,000	36,000	12 027 000	000010051	0	80,000	628,000	730,000	100,000	750,000
AWARD DATE	September 2011	September 2013	April 2010	March 2010	October 2009	September 2010	April 2010	November 2009	March 2011	June 2015	June 2013	January 2010	January 2010	August 2009	Force Account	August 2010	September 2010 February 2014	Ma-ch 2000	March 2009	April 2016	June 2011	April 2010	April 2014	April 2011	July 2010	May 2012	Force Account	September 2013	January 2011	May 2010		November 2010	May 2010	April 2013	November 2011	TOTAL PORTION	March 2010	December 2009	October 2012	Anril 2013	April 2013	March 2012	June 2010	June 2010	August 2009	March 2010
SCOPE	Reconstruct	Resurface	Slurry/cape seal	Realign roadway	Keconstruct	Resurface	Resurface & reconstruct	Reconstruct	Resurface	Resurface	Resurface	Resurface	Cross Gutter Replacement	Cross Gutter Replacement	Resurface & Reconstruct	ip seal	Resurface	neous mee	Kesuriace	Improve I/S	nesurate & revolstant Install curb, gutter, and sidewalk & Resurface	Resurface	Improve I/S	Resurface	Construct curb, gutter,	Traffic Signal Upgrade	Slurry/chip seal	Resurface & Reconstruct	Traffic Signal Upgrades	Road Protection/Retaining wall	Traffic Signal Upgrade	Resurface, T/S upgrades	Resurface	Resurface	Reconstruct & Resurtace	Resurface	Resurface	Resurface	Resurface	Dominford	Resurface	Resurface & Reconstruct	Traffic Signal Upgrade	Resurface		Widening & T/S Resurface
SD	85	0 03	62	en e	2	4	4	1,4	+ 4	1,4	4	4	4	1,4	4		4 4		+	4 4		4	4	4	4	П			4	4	4	4	4		4 4		П	1,4	4		ດທ			Т		n n
PROJECT NAME	Triunfo (vn Rd Br Al	Troutdale Dr, Et Al.	Tuna Camyon Road, Et AL	Tuna Cyn Rd-MM 4.97/MM 4.98/MM 5.04	Ulmus Dr. Et AL.	Arroyo Dr. Et Al.	Cesar Chavez Av, Et Al.	Clark Av-6th Av/Turnbull Cyn Rd	Colima Rd, Et AL, Phase 2	Colina Rd-City of Whittier Bndry/Fullerton Rd (Colina Rd-City of Whittier Bndry/Fullerton Rd (Grmerly known as Colima Rd-Camino Del Gur Gullerton Rd)	Colima Rd-Leffingwell Rd/Lambert Rd (formerly known as Colima Rd-Broadway/Reis St.)	Countrywood Av-1100' N/o Wedgeworth Dr/Colima	Cross Gutter Replacement Projects D (group D, E, F)	Cross Gutter Replacement Projects-Group A. B. & C	Danbrook Dr, Et Al.	Del Aire Pavement Preservation Project (Phase 1)	Dunton Dr., Et Al.  Directors Bi-Central Av/Craham Av Dr Al	Fullerton Rd - Senteno Av/1,874' S/o Aguiro St	(Formerly Elmhill Dr., Et Al. RDC0013740)	Fullerton Rd at Pathfinder Rd, Et AL	Urettal R.v. P. Rage Ave, Er Al. (combined Du Page Gum Ave & Du Page Ave, Er Al. (combined Du Page Av, Er Al RDC0015275, Gunn Ave, Er Al RDC0015276, & Gunn Ave-Trmball St, Reis St - RRC00145951	Hacienda Bl - Richview Dr /550' S/o Glenmark Dr	Hacienda Blat Gale Av	Hawes St, Et Al.	La Alameda Av-Bandini St/Meyler St	Lambert Rd at Mills Av	Local Street Pavement Preservation Project - SD4 Los Palacios Dr. Et Al. (formerly known as Valinda	Pavement Preservation Project)	Mills Av at Oval Dr/Hawes St	Montellano Landslide Mitigation	Pathfinder Rd at Pathfinder Park	Pathfinder Rd-Alexdale Ln/300' W/o Brea Cyn	Richvale Dr. Et Al. (Formerly Scott Av, RDC0014214)	Sigman St, Et Al. [Formerly Galemont Ave, Et Al.]	Stevenson Ranch Pray at Steinbeck Av	Stimson Av. Et Al.	Turnbull Cyn Rd-Orange Grove Av/La Mesita Dr	Union Pacific Av, Et Al.	Valley View Av, Et Al.	SD 4 TOTAL	1/1st Street, Et Al. 42nd St West, Et Al.	Soth St East, Et Al.	50th St W @ Ave M-8	70th St West-Avenue A/Avenue B	/utn Street East-Faimdale Bi/Avenue n 87th St East at Avenue T	90th St East at Avenue S, Et Al.
PROJECT ID	RDC0014279		Ì		KDC0013718	RDC0014385	П		RDC0015339		RDC0014910	RMD1467136	RDC0015147	RDC0015145			RDC0015247	Г		RDC0014750		RDC0013935	RDC0014912	RDC0015261	RDC0013735	137	Т		RDC0015315	RDC0015135	RDC0015537	RDC0014387	RDC0015248		RDC0014257		Ī		RDC0015338	DDC0015E21	T	П	П	RDC0014489	Т	П

TOTAL REVISED ALLOCATION (FEBRUARY 2013)		0	2,160,672	2,173,662	1,823,800	0	0 000 000 1	1,003,000	685,000	800,000	283,315	500,000	308 346	otroor	0	0	690,522	270,578		2,400,000	264.000	000/207	D	507,684	1,186,123	0	0	1 872 000	1,072,000	0	587,000	450,000	0	3,954,739	466,016	0000	43,266	750,000	78,846	430,320	400,000	711,700	0	859,745	0	5,358,500	795,204	3,039,511	1,014,357
TOTAL ALLOC. AMT. (OCTOBER 2011) (OCTOBER 2011)	(	0	2,938,000	2,218,000	2,694,000	65,000	75,000	325,000	685,000	435,000	283,000	500,000	323 000	253,000	71,000	0	713,000	720,000		1,875,000	240,000	00000	0	480,000	1,187,000	000'64	0	3 060 000	3,002,000	45,000	443,000	334,000	39,000	4,000,000	466.000	0000	47,000	200,000	260,000	456,000	0	647,000	0	860,000	25,000	4,435,000	793,600	1,822,000	1,015,000
REVISED 4TH ALLOC AMT (FEBRUARY 2013)	c	0	246,712	0	1,768,800	0	0	045,500	000'589	761,500	0	200,000	0	0	0 0	0	0	270,578		2,400,000	0 0		0	463,684	0	0	0	1 072 000	1,074,000	0	400,000	450,000	0	0 0	0		43.266	255,000	78,846	000%6	400,000	0	0	0	0	480,000	0	3,039,511	0
(OCTOBER 2011)	4	0	1,023,000	0	2,644,000	0	0	0	020,000	400,000	0	200,000	0	0	0 0	0	0	720,000		1,875,000	0 0	9	0	440,000	0	000'64	0	800,000	3,009,000	0	273,000	334,000	0	400,000	0		47,000	20,000	260,000	5	0	0	0	0	0	0	0	1,822,000	0
REVISED 3RD ALLOC, AMT, (FEBRUARY 2013)		0	1,245,200	0	0	0	0	0	0	0	0	0 0	0	0	0 0	0	0	0		0	0		0	0	0	0	0	0 0	2	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	2	0
(OCTOBER 2011)		0	1,132,000	0	0	0	0	0	0	0	0	0 000 000	0000077	3	0 0	0	0	0		0	0		0	0	0	0	0	0 0	5	0	0	0	0	0 0	0		0	0	0	9	0	0	0	0	0	0	0	0	0
REVISED 2ND ALLOC. AMT. (FEBRUARY 2013)	4	0	417,960	0	0	0	0	330,000	0	0	0	0 0	0 0	0	0 0	0	0	0		0	28,999	704,000	0	0	0	0	0	0 0	Þ	0	110,000	0	0	0 0	0		0	440,000	0	2	0	0	0	0	0	2,163,700	0 (	0	0
2ND ALLOC. AMT. (OCTOBER 2011)		o	255,000	0	0	65,000	75,000	300,000	0	0	0	0 0	0	0	0 0	0	0	0		0	240,000	240,000	0	0	0	0	0	0 0	0	0	100,000	0	39,000	0 0	0	•	0	400,000	0	0	0	0	0	0	0	1,967,000	0	0	0
FINAL 1ST ALLOC. AMT. (FEBRUARY 2013)	•	0	250,800	2,173,662	22,000	0	0	27,500	0	38,500	283,315	0	0 0000	308,346	0 0	0	690.522	0		0	0 0	0	0	44,000	1,186,123	0	0	0 0	0	0	77,000	0	0	3.954.739	466.016	oralos.	8,838	25,000	0	399,520	0	711,700	0	859,745	0	2,714,800	795,204	0	1,014,357
1ST ALLOC, AMT. (OCTOBER 2011)	ľ	0	228,000	2,218,000	20,000	0	0	25,000	35,000	35,000	283,000	0	0 00	323,000	71.000	0	713.000	0		0	0 0	D	0	40,000	1,187,000	0	0	0	9	45,000	70,000	0	0	3.600.000	466 000	and the second	000%	20,000	0	458,000	0	647,000	0	860,000	25,000	2,468,000	793,000	0	1,015,000
AWARD DATE		July 2013	March 2011	January 2010	January 2012	May 2013	March 2012	May 2013	June 2014	[une 2013	September 2009	October 2013	March 2012	February 2010	January 2010	lune 2012	March 2010	Force Account		February 2012	July 2010	March 2012	November 2011	June 2012	July 2008	August 2013	March 2009	February 2012	May 2012	August 2012	June 2011	February 2012	March 2012	Canceled Force Account	Familiary 2009	coor Cumumi	August 2008	June 2014	July 2010	Force Account	July 2013	June 2010	November 2008	June 2010	September 2008	November 2010	February 2011	June 2013	May 2010
SCOPE		Resurface/Guardrail	Reconstruct & Resurface	Resurface & reconstruct	Resurface	Traffic Signal Upgrade	Traffic Signal Upgrade	Grading, retaining wall	Elevate roadway above floodplain, drainage	improvements Const sidewalk C&G	Resurface	Resurface	Traffic Signal Upgrade	Reconstruct & drainage	Construct sidewalk	Culvert Upgrades	Beeneface & reconstruct	Reconstruction		Resurface	Traffic Signal Upgrade	Traffic Signal Upgrade	Installation	Road Reconstruction	Resurface & reconstruct	Traffic Slgmal Upgrade	Construct retaining walls	Replace guardrail	Resurface	Road Protection/Retaining	Drainage, roadway	Install T/S	Traffic Signal Upgrade	Traffic Signal Upgrade	Negal Jaco	Noshi Jace	Resurface	Resurface	Traffic Signal Upgrade	Resurface	Resultacing and Reconstruction	Reconstruct	Reconstruct & Slope	Resurface	Construct retaining wall	Reconstruct & realign (ND & R/W acquisition) & Replace	Widening	Resurface	Resurface
SD		ro.	מו	ın	ıo	1,5	1,5	ın	ın	U	L/S	ו מו	n 1	מו	2, r	s/o	u	s us		ro.	ו מו	n	NO.	ın	1/3	เก	3,5	10 1	n	เก	rus .	w	ın	ע מו	14	,	יו מ	no no	ro.	מו	w.	ro.	rs,	ın	10	LO.	ru.	no.	un.
PROJECT NAME:	Anceles Forest Hwy/Guardrail Renlacement Phase	2, Et Al.	Angeles Forest Hwy-2,123' N/o MM 3.00/9,300' N/o Mmil Ch S.I.m.	Avenue E-25th St West/Sierra Hwy, Et Al.	Avenue N, Et Al., Phase 2	Badillo St at Orange Av	Barranca Av at Base Line Rd	Big Pines Hwy-MM 10.48/MM 10.80	Bonquet Cyn Rd at MM 15.89	Brandon St-475' W/o Madre St/Lotus Av. Et Al.	Chiquito Cyn Rd, Et Al.	Chrisco St, Et Al.	Comperbill Dr at Gold Canyon Dr Covina Hills Rd-Rancho La Carlota Rd/300' W/o	Rancho La Carlota Rd	Cross Gutter Replacement Projects D (group D, E, F)	Culvert Upgrades, Phase 1 (Group B-Fernwood	Pacifico Dr at CM 0.29, Et. Al.)	Becondido Cyn Rd (Phase 1) Ferondido Cyn Rd at Vasonoz Rocks Park - widening	at the entrance, no signal)	Escondido Cyn Rd, Et AL	Foothill Blvd at Ramsdell Av	Footbill Blyd at Rosemont Av	Signal	Gorman Post Rd, Et Al., Phase 2	Gorman Post Rd-W/o Gorman School Rd/E/o	Grand Av at Rowland Av	Greenleaf Cyn Rd, Et AL	Guardrall Replacement Project, Et Al., Phase 2	Holliston Av, Et Al.	Kagei Cyn Rd, Bt Al.	Las Virgenes Road, Et Al. (includes Lake Manor Dr	Lincoln Av at Altadena Dr	Live Oak Rd at Peck Rd	Live Oak Rd at The Old Rd	Mountain Av-80' S/o Lewiston St/760' S/o Camino	Real	Mt. Baldy Rd-Glendora Ridge Rd/MM 3.00	Pine Cyn Rd-Three Points Rd/Lake Hughes Rd	Plum Cyn Rd at Santa Catarina Rd/Golden Valley Rd	Red Rover Mine Rd-490' N/o MM 2.0/Sierra Hwy	Rubio Crest Dr, Et Al. (Formerly part of Holliston Ave. Et Al.)	Sacramento St-Raymond Ln/Lake Av	Saddle Peak Rd at CM 0.18/Schueren Rd	Sand Cyn Rd-Sierra Hwy/3,330' N/o Soledad Cyn Rd	Shields St W/o Vista Del Arroyo	Sierra Hwy-State Route 14/Pearblossom Hwy	Sierra Madre Av at Barranca Av	Sinaloa Av, Et Al.	Soledad Cyn Rd-2,855' W/o MM 15.07/375' W/o
PROJECT ID		RDC0014924	RDC0015511	RDC0013957	RDC0015741	RDC0015537	RDC0015206	RDC0015152	RDC0014421	RDC0013970	RDC0011439	RDC0015549	RDC0015537	RDC0015035	RDC0015147	RDC0014393	PDC0014166	RDC0014576		RDC0015033	RDC0015196	RDC0015200	RDC0015537	RDC0015326	RDC0014872	RDC0015537	RDC0014681	RDC0014924	RDC0015526	RDC0014951	RDC0015319	RDC0015649	RDC0015537	RDC0014661	NAL-SDS	MUCOULS 277	RDC0014015	RDC0014131	RDC0015484	RDC0013973	RDC0015687	RDC0014883	RDC0014664	RDC0013761	RDC0014884	RDC0014409	RDC0014259	П	RDC0013983

PROJECT ID	PROJECT NAME	SD	SCOPE	AWARD DATE	1ST ALLOC, AMT. (OCTOBER 2011)	FINAL 1ST ALLOC, AMT. (FEBRUARY 2013)	2ND ALLOC. AMT. (OCTOBER 2011)	REVISED 2ND ALLOC. AMT. (FEBRUARY 2013)	3RD ALLOC. AMT. (OCTOBER 2011)	REVISED 3RD ALLOC, AMT. (FEBRUARY 2013)	4TH ALLOC. AMT. (OCTOBER 2011)	REVISED 4TH ALLOC, AMT. (FEBRUARY 2013)	TOTAL ALLOC. AMT. (OCTOBER 2011) (OCTOBER 2011)	TOTAL REVISED ALLOCATION (FEBRUARY 2013)
RDC0015033	Soledad Cyn Rd-Santa Clarita City Bndry/2,855' W/o MM 15.07	ro	Resurface	April 2012	50,000	55,000	0	0	0	0	25,000	19,467	75,000	74,467
RDC0014257	Stevenson Ranch Pkwy at Steinbeck Av	w	Install T/S	April 2011	121,000	112,856	0	0	0	0	0	0	121,000	112,856
RDC0014926	Sunflower Av at Covina Bi	L/S	Traffic Signal Upgrade	December 2013	0	0	0	0	0	0	1,000,000	0	1,000,000	0
RDC0015068	The Old Rd at Sagecrest Circle (North & South I/S)	ru.	Install T/S	June 2008	318,000	320,522	0	0	0	0	0	0	318,000	320,522
RDC0014679	Tuna Cyn Rd-MM 4.97/MM 4.98/MM 5.04	ın	Realign roadway	March 2010	0	0	0	0	0	0	0	0	0	0
RDC0013058	Tyler Av-150' n/o Lynrose St/West Hondo Pkwy, Et Al.	NO.	Resurface	June 2010	1,205,000	1,204,963	0	0	0	0	0	0	1,205,000	1,204,963
RDC0015758	Upper Big Tujunga-Angeles Forest Highway to Angeles Crest Highway	ro.	Resurface	October 2011	0	0	0	0	0	0	000'026	865,951	950,000	865,951
RDC0013986	Valyermo Rd, Et Al.	ນາ	Resurface	June 2010	366,000	402,600	0	0	912,000	870,730	0	0	1,278,000	1,273,330
RDC0014929	Vasquez Cyn Rd-Bouquet Cyn Rd/Sierra Hwy	ro	Reconstruct	July 2012	1,056,000	1,161,600	0	0	0	0	1,000,000	1,238,400	2,056,000	2,400,000
RDC0015566	Waltonia Drive @ Park Place	10	Install Traffic Island	March 2011	52,000	20,653	0	0	0	0	0	0	52,000	20,653
RDC0015168	Whites Cyn Rd-1150' N/o Ashboro Dr/500' N/o Ashboro Dr	1/0	Median modifications	April 2010	141,000	141,254	0	0	0	0	0	0	141,000	141,254
RDC0015190	Woodbury Rd at Windsor Av	5	Traffic Signal Upgrade	September 2010	50,000	55,000	0	0	0	0	20,000	43,644	100,000	98,644
	SD 5 TOTAL				22,253,000	22,925,911	4,840,000	4,840,000	3,442,000	3,442,000	24,585,000	23,912,089	55,120,000	55,120,000
					76,915,000	76,915,000	16,729,000	16,729,000	11,897,000	11,897,000	84,977,000	84,977,000	190,518,000	190,518,000